

**WRITTEN QUESTION TO THE MINISTER FOR EDUCATION
BY DEPUTY R.J. WARD OF ST. HELIER
ANSWER TO BE TABLED ON TUESDAY 11th SEPTEMBER 2018**

Question

Will the Minister advise –

- (a) how much has been spent, for each year from 2014 to 2018 to date, on contracts with people who are either externally employed or self-employed and who have acted as advisers, professional partners or training specialists or who have undertaken school reviews (and subsequent implementation or support work) across all sectors of education on a consultant or non-consultant basis;
- (b) what budget provision has been made for such spending in 2018, 2019 and 2020; and
- (c) what is the breakdown of individual costs for each project, or anticipated project, across this expenditure or budgeted expenditure?

Answer

- a) The table below shows the amount spent each year by the department on either externally employed or self-employed people who have acted as advisers, professional partners, training specialists or who have undertaken school reviews across all sectors of education on a consultant or non-consultant basis:

Year	Delivery type	Total amount
2014	Training	£54,362
2014	Professional Partner	£27,481
2014	Advisers	£23,796
2015	Training	£46,037
2015	Professional Partner	£48,284
2015	Advisers	£49,393
2016	Training	£63,238
2016	Professional Partner	£25,614
2016	Advisers	£164,675
2016	Support	£2,584
2017	Training	£253,662
2017	Advisers	£128,201
2018	Training	£78,688
2018	Professional Partner	£1,930
2018	Advisers	£133,292

The figures that have been provided include only departmental spend and do not include any amounts spent from an individual school or college budget for the employment of external or self-employed people for the purposes outlined in this questions, for example the delivery of training.

Figures include fees, travel costs and other expenses.

b) The following budgets were set for 2018 for the delivery areas identified in question a).

Year	Delivery type / area	Budget 2018
2018	Training	£118,270
2018	Professional Partner	£0
2018	Advisers	£122,240

Budgets have yet to be finalised for 2019 and funding has not been allocated to the department for 2020.

c) The costs identified in question a) have been split into their relevant project / area in the table below:

Year	Delivery type	Project / Area	Total amount
2014	Training	Exams	£4,743
2014	Training	Early Years	£3,000
2014	Training	Schools	£35,100
2014	Training	Subjects	£8,519
2014	Training	MAYBO (intervention training)	£3,000
2014	Professional Partner	Professional Partner to schools	£27,481
2014	Advisers	Jersey Graduate Teacher Training Programme (JGTTP) / NQT	£23,796
2015	Training	Exams	£1,779
2015	Training	Early Years	£3,646
2015	Training	Rights Respecting Schools Award	£1,457
2015	Training	Secondary	£163
2015	Training	Subjects	£29,392
2015	Training	MAYBO (intervention training)	£9,600
2015	Professional Partner	Professional Partner to schools	£48,284
2015	Advisers	Jersey Graduate Teacher Training Programme (JGTTP) / NQT	£26,899
2015	Advisers	Jersey Premium	£145
2015	Advisers	School Review	£12,815
2015	Advisers	School Support	£9,534

2016	Training	Exams	£11,720
2016	Training	Early Years	£9,072
2016	Training	Schools	£1,830
2016	Training	Subjects	£25,369
2016	Training	Restorative Practice	£880
2016	Training	MAYBO (intervention training)	£14,367
2016	Professional Partner	Professional Partner to schools	£25,614
2016	Advisers	Jersey Graduate Teacher Training Programme (JGTTP) / NQT	£25,681
2016	Advisers	Jersey Premium	£28,029
2016	Advisers	School Review / support	£110,965
2016	Support	School support	£2,584
2017	Training	Exams	£33,696
2017	Training	Early Years	£46,786
2017	Training	Jersey Premium	£625
2017	Training	Schools	£22,738
2017	Training	Subjects	£28,105
2017	Training	Restorative Practice	£970
2017	Training	MAYBO (intervention training)	£1,980
2017	Training	Social and emotional mental health	£2,925
2017	Training	Triple P Programme	£115,837
2017	Advisers	Jersey Graduate Teacher Training Programme (JGTTP) / NQT	£18,140
2017	Advisers	Jersey Premium	£23,566
2017	Advisers	School Review	£29,858
2017	Advisers	School Support	£56,636
2018	Training	Exams	£36,496
2018	Training	Early Years	£3,000
2018	Training	Jersey Premium	£4,582
2018	Training	Schools	£13,475
2018	Training	Subjects	£12,830
2018	Training	Restorative Practice	£1,900
2018	Training	MAYBO (intervention training)	£3,750
2018	Training	Social and emotional mental health	£2,655
2018	Professional Partner	Professional Partner to schools	£1,930
2018	Advisers	Jersey Graduate Teacher Training Programme (JGTTP) / NQT	£11,636

2018	Advisers	Jersey Premium	£5,511
2018	Advisers	School Review	£60,436
2018	Advisers	Schools	£1,930
2018	Advisers	School support	£53,779